

District of Katepwa
Statement of Financial Activities - Detailed
For the Period Ending 31/03/2019

	Current	Year To Date	Budget	Variance	%
REVENUES					
TAXATION					
Municipal Taxes					
410-110-100 - General Municipal Levy			953,086.00	(953,086.00)	100.00-
410-120-100 - Abatements and Adjustments		(263.51)	(3,000.00)	2,736.49	91.22
410-130-100 - Discount on Municipal Tax - Property	(351.84)	(3,037.24)	(143,000.00)	139,962.76	97.88
	(351.84)	(3,300.75)	807,086.00	(810,386.75)	100.41-
Trailer License Fees					
410-300-100 - Trailer License Fees			18,300.00	(18,300.00)	100.00-
410-300-110 - R.M. Dwelling and RV Lagoon Fees		150.00	3,850.00	(3,700.00)	96.10-
	0.00	150.00	22,150.00	(22,000.00)	99.32-
Penalties on Tax Arrears					
410-400-210 - Penalty on Mun Taxes Arrears - Proper		2,267.11	2,267.00	0.11	
	0.00	2,267.11	2,267.00	0.11	0.00
TOTAL TAXATION:	(351.84)	(883.64)	831,503.00	(832,386.64)	100.11-
FEES AND CHARGES					
Custom Work					
420-100-110 - F&C - Custom Work - Snow Removal			500.00	(500.00)	100.00-
420-100-130 - F&C - Custom Work - Tax Enforcement	20.00	20.00	2,500.00	(2,480.00)	99.20-
	20.00	20.00	3,000.00	(2,980.00)	99.33-
Sale of Supplies and Gravel					
420-200-500 - F&C - Sale of Supplies - Directory		7,055.00		7,055.00	
420-200-600 - F&C - Webpage			300.00	(300.00)	100.00-
	0.00	7,055.00	300.00	6,755.00	2251.67
Recreation Fees					
Recreation - Other					
420-530-200 - F&C - Katepwa Center	369.00	951.55	3,800.00	(2,848.45)	74.96-
	369.00	951.55	3,800.00	(2,848.45)	74.96-
	369.00	951.55	3,800.00	(2,848.45)	74.96-
Licenses and Permits					
420-710-100 - F&C - Building & Development Permits			20,000.00	(20,000.00)	100.00-
	0.00	0.00	20,000.00	(20,000.00)	100.00-
Other					
Tax Certificate					
420-800-100 - F&C - Tax Certificate	20.00	60.00	500.00	(440.00)	88.00-
	20.00	60.00	500.00	(440.00)	88.00-
General Office Services Provided					
420-800-200 - F&C - General Office Services Provider	4,946.15	4,948.65		4,948.65	
	4,946.15	4,948.65	0.00	4,948.65	0.00
Landfill/Waste Collection Fees					
420-850-130 - F&C - Household Tags	48.00	48.00		48.00	

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Statement of Financial Activities - Detailed
For the Period Ending 31/03/2019

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	48.00	48.00	0.00	48.00	0.00
	5,014.15	5,056.65	500.00	4,556.65	911.33
TOTAL FEES AND CHARGES:	5,403.15	13,083.20	27,600.00	(14,516.80)	52.60-
MAINTENANCE AND DEVELOPMENT CHARGES					
Development Charges					
430-200-100 - M&D - Development Charges		3,000.00	9,000.00	(6,000.00)	66.67-
	0.00	3,000.00	9,000.00	(6,000.00)	66.67-
TOTAL MAINTENANCE AND DEVELOPMENT	0.00	3,000.00	9,000.00	(6,000.00)	66.67-
UTILITIES					
Sewer					
440-250-100 - Sewer - R.M. 187 Levy			7,000.00	(7,000.00)	100.00-
	0.00	0.00	7,000.00	(7,000.00)	100.00-
TOTAL UTILITIES:	0.00	0.00	7,000.00	(7,000.00)	100.00-
UNCONDITIONAL TRANSFERS					
Unconditional Transfers					
450-110-100 - Unconditional - (Revenue Sharing)			52,000.00	(52,000.00)	100.00-
	0.00	0.00	52,000.00	(52,000.00)	100.00-
TOTAL UNCONDITIONAL TRANSFERS:	0.00	0.00	52,000.00	(52,000.00)	100.00-
CONDITIONAL GRANTS					
Federal					
450-240-100 - Conditional - Federal - Gas Tax	12,613.90	12,613.90		12,613.90	
	12,613.90	12,613.90	0.00	12,613.90	0.00
TOTAL CONDITIONAL GRANTS:	12,613.90	12,613.90	0.00	12,613.90	0.00
GRANTS IN LIEU OF TAXES					
Provincial					
450-650-100 - GIL - Prov - Sask Tel			670.00	(670.00)	100.00-
	0.00	0.00	670.00	(670.00)	100.00-
Other					
450-800-100 - GIL - Other - SPC Surcharge	8,215.37	8,215.37	48,000.00	(39,784.63)	82.88-
	8,215.37	8,215.37	48,000.00	(39,784.63)	82.88-
TOTAL GRANTS IN LIEU OF TAXES:	8,215.37	8,215.37	48,670.00	(40,454.63)	83.12-
CAPITAL ASSET PROCEEDS					
Capital Asset Proceeds					
460-100-200 - CA - Sale of Machinery			5,000.00	(5,000.00)	100.00-
	0.00	0.00	5,000.00	(5,000.00)	100.00-
TOTAL CAPITAL ASSET PROCEEDS:	0.00	0.00	5,000.00	(5,000.00)	100.00-
INVESTMENT INCOME AND COMMISSIONS					

District of Katepwa
Statement of Financial Activities - Detailed
For the Period Ending 31/03/2019

	<u>Current</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>	<u>%</u>
Investment and Income Revenue					
470-100-100 - Interest Revenue	1,144.79	3,541.00	10,000.00	(6,459.00)	64.59-
	1,144.79	3,541.00	10,000.00	(6,459.00)	64.59-
TOTAL INVESTMENT INCOME AND COMMIS	1,144.79	3,541.00	10,000.00	(6,459.00)	64.59-
OTHER REVENUES					
Other Revenue					
480-100-100 - Sask Lotteries			3,784.00	(3,784.00)	100.00-
480-130-100 - Canada Day Donations			1,500.00	(1,500.00)	100.00-
	0.00	0.00	5,284.00	(5,284.00)	100.00-
TOTAL OTHER REVENUES:	0.00	0.00	5,284.00	(5,284.00)	100.00-
TOTAL REVENUES:	27,025.37	39,569.83	996,057.00	(956,487.17)	96.03-

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EXPENDITURES					
GENERAL GOVERNMENT SERVICES					
Wages & Benefits					
Wages					
510-110-110 - GG - Council - Remuneration			22,000.00	22,000.00	100.00
	0.00	0.00	22,000.00	22,000.00	100.00
510-110-140 - GG - Council - Indemnity Committee			1,600.00	1,600.00	100.00
510-110-230 - GG - Salaries - Administrator	7,602.94	22,808.82	91,236.00	68,427.18	75.00
510-110-330 - GG - Salaries - Assistant	1,924.54	11,881.99	45,000.00	33,118.01	73.60
510-110-530 - GG - Salaries - Other	700.00	700.00	5,000.00	4,300.00	86.00
	10,227.48	35,390.81	164,836.00	129,445.19	78.53
Benefits					
510-130-230 - GG - Benefits - Health & Dental	640.46	1,922.56	7,500.00	5,577.44	74.37
510-130-231 - GG - Benefits - CPP	456.16	1,680.00	5,242.00	3,562.00	67.95
510-130-232 - GG - Benefits - EI	182.28	753.00	2,410.00	1,657.00	68.76
510-130-233 - GG - Benefits - MEPP	857.37	3,122.04	12,712.00	9,589.96	75.44
510-130-234 - GG - Benefits - Worker Compensation	1,155.70	1,200.55	2,500.00	1,299.45	51.98
510-130-235 - GG - Benefits - STD	124.70	374.10	1,550.00	1,175.90	75.86
	3,416.67	9,052.25	31,914.00	22,861.75	71.64
	13,644.15	44,443.06	196,750.00	152,306.94	77.41
Professional/Contract Services					
510-200-110 - GG - Cont. - Legal	1,540.69	1,540.69	10,000.00	8,459.31	84.59
510-200-130 - GG - Cont. - Audit/Accounting			9,500.00	9,500.00	100.00
510-200-150 - GG - Cont. - Assessment - SAMA		22,650.00	22,650.00		
510-200-160 - GG - Cont - Appeal Boards		150.00	1,000.00	850.00	85.00
510-200-170 - GG - Cont. - Advertising	771.64	2,303.16	4,000.00	1,696.84	42.42
510-200-200 - GG - Cont. - Printing Maps			2,500.00	2,500.00	100.00
510-210-100 - GG - Council Travel (mileage)		90.00	3,500.00	3,410.00	97.43
510-210-150 - GG - Council /Staff - SUMA Conventior			1,300.00	1,300.00	100.00
510-210-170 - GG - Admin. - Training, Travel & Meals	12.00	1,075.27	2,800.00	1,724.73	61.60
510-220-100 - GG - Cont. - Office Caretaking	141.67	425.01	1,700.00	1,274.99	75.00
510-230-100 - GG - Cont. - Insurance - General & Bor		9,415.98	9,416.00	0.02	
510-240-100 - GG - Cont. - Memberships & Subscripti	150.00	2,276.73	3,600.00	1,323.27	36.76
510-240-150 - GG - Cont. - Computer Software		3,986.36	4,200.00	213.64	5.09
510-260-100 - GG - Cont. - Tax Enforcement/Collectic		20.00	2,500.00	2,480.00	99.20
510-260-150 - GG - Cont. - Elections			1,000.00	1,000.00	100.00
510-270-150 - GG - Cont. - Photocopier		1,122.35	3,500.00	2,377.65	67.93
510-280-150 - GG - Cont. - ISC Fees	129.04	129.04	650.00	520.96	80.15
510-290-100 - GG - Cont. - Bank Charges	65.75	205.21	1,200.00	994.79	82.90
	2,810.79	45,389.80	85,016.00	39,626.20	46.61
Utilities					
510-300-120 - GG - Utility - Power		227.59	1,300.00	1,072.41	82.49
510-300-125 - GG - Utility Energy		129.43	450.00	320.57	71.24
510-300-130 - GG - Utility - Water/Sewer		300.00	2,000.00	1,700.00	85.00
510-300-140 - GG - Utility - Telephone	250.97	498.21	3,200.00	2,701.79	84.43
	250.97	1,155.23	6,950.00	5,794.77	83.38
Maintenance, Material and Supplies					

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510-400-110 - GG - Maint. - Postage	22.32	874.22	2,700.00	1,825.78	67.62
510-410-140 - GG - Maint. - Office Supplies	162.35	162.35	3,000.00	2,837.65	94.59
510-410-160 - GG - Maint. - Meals & Events		881.55	1,200.00	318.45	26.54
510-490-100 - GG - Maint. - Office Maintain			250.00	250.00	100.00
510-490-120 - GG - Maint. - Repairs			500.00	500.00	100.00
	184.67	1,918.12	7,650.00	5,731.88	74.93
Grants and Contributions					
510-500-110 - GG - Donation			500.00	500.00	100.00
	0.00	0.00	500.00	500.00	100.00
Other					
510-900-110 - GG - CAPITAL EXPENDITURES	7,698.00	7,698.00	16,000.00	8,302.00	51.89
	7,698.00	7,698.00	16,000.00	8,302.00	51.89
TOTAL GENERAL GOVERNMENT SERVICES	24,588.58	100,604.21	312,866.00	212,261.79	67.84
PROTECTIVE SERVICES					
POLICE PROTECTION					
Professional/Contractual Services					
520-210-100 - PS - Police - Justice Requisition			15,000.00	15,000.00	100.00
520-210-110 - PS - Police - Contracted Services Bylaw			6,000.00	6,000.00	100.00
	0.00	0.00	21,000.00	21,000.00	100.00
TOTAL POLICE PROTECTION:	0.00	0.00	21,000.00	21,000.00	100.00
FIRE PROTECTION					
Professional/Contractual Services					
525-210-100 - PS - Fire - EMS Contract - 911		390.00	390.00		
525-210-110 - PS - Fire - Contracted Services			16,000.00	16,000.00	100.00
525-220-100 - PS - Fire - Travel, Meals & Subsistence	250.00	750.00	4,925.00	4,175.00	84.77
525-230-100 - PS - Fire - Insurance		1,339.80	1,350.00	10.20	0.76
525-250-100 - PS - AED Equipment			500.00	500.00	100.00
525-260-100 - PS - EMO Shed Power		55.35	700.00	644.65	92.09
525-260-110 - PS- EMO Shed - Energy		346.85	1,000.00	653.15	65.32
	250.00	2,882.00	24,865.00	21,983.00	88.41
Maintenance, Materials and Supplies					
525-420-100 - PS - Emergency Fund Purchases		89.32	1,000.00	910.68	91.07
525-430-100 - PS - Vehicle/Equip. Repair/Parts/Tools	21.11	21.11	1,000.00	978.89	97.89
	21.11	110.43	2,000.00	1,889.57	94.48
Capital Expenditures					
525-600-140 - PS - Fire - CAPITAL EXPENDITURES			12,741.00	12,741.00	100.00
	0.00	0.00	12,741.00	12,741.00	100.00
TOTAL FIRE PROTECTION:	271.11	2,992.43	39,606.00	(36,613.57)	92.44-
TOTAL PROTECTIVE SERVICES:	271.11	2,992.43	60,606.00	(57,613.57)	95.06-
TRANSPORTATION SERVICES					
MAINTENANCE					
Wages & Benefits					
Wages					
530-110-120 - TS - Maint. - Salaries - Supervisor	4,868.00	14,322.00	57,360.00	43,038.00	75.03

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530-110-130 - TS - Maint. - Salaries - Labourers	562.41	1,962.44	24,640.00	22,677.56	92.04
530-110-140 - TS - Maint. - Salaries - Casual Help		138.00	10,200.00	10,062.00	98.65
	5,430.41	16,422.44	92,200.00	75,777.56	82.19
Benefits					
530-120-120 - TS - Maint. - Benefits - SUMA	29.51	91.53	390.00	298.47	76.53
530-120-121 - TS - Maint. - Benefits - CPP	237.62	726.89	4,492.00	3,765.11	83.82
530-120-122 - TS - Maint. - Benefits - EI	100.30	344.36	2,058.00	1,713.64	83.27
530-120-123 - TS - Maint. - Benefits - MEPP	471.79	1,440.12	7,272.00	5,831.88	80.20
530-120-125 - TS - Maint. - Benefits - STD	82.95	256.51	1,090.00	833.49	76.47
	922.17	2,859.41	15,302.00	12,442.59	81.31
	6,352.58	19,281.85	107,502.00	88,220.15	82.06
Professional/Contractual Services					
530-200-110 - TS - Maint. - Engineering		500.00	3,500.00	3,000.00	85.71
530-210-100 - TS - Maint. - Oil/Cold Mix			1,000.00	1,000.00	100.00
530-210-120 - TS - Maint. - Contractor Work			9,400.00	9,400.00	100.00
530-210-130 - TS - Maint. - Surveys Land			3,500.00	3,500.00	100.00
530-240-100 - TS - Tree Trimming/Flower Baskets	300.00	300.00	14,050.00	13,750.00	97.86
530-250-100 - TS - Maint. - Road Maintenance Agree			3,000.00	3,000.00	100.00
530-250-110 - TS - Maint. - Training,Travel & Meals		180.00	2,100.00	1,920.00	91.43
530-260-100 - TS - Maint. - Insurance/Vehicle Reg.			3,600.00	3,600.00	100.00
	300.00	980.00	40,150.00	39,170.00	97.56
Utilities					
530-300-110 - TS - Maint. - Utility - Energy		551.90	1,800.00	1,248.10	69.34
530-300-120 - TS - Maint. - Utility - Power		163.44	1,000.00	836.56	83.66
530-300-140 - TS - Maint. - Utility - Telephone	74.36	232.99	1,400.00	1,167.01	83.36
530-310-100 - TS - Maint. - Utility - Street Lights	12.36	5,350.76	32,000.00	26,649.24	83.28
	86.72	6,299.09	36,200.00	29,900.91	82.60
Maintenance, Materials & Supplies					
530-400-150 - TS - Maint. - Materials & Supplies	43.20	318.19	7,862.00	7,543.81	95.95
530-410-130 - TS - Maint. - Small Tools			500.00	500.00	100.00
530-420-100 - TS - Vehicle/Equip. Repairs	392.65	2,992.73	10,000.00	7,007.27	70.07
530-420-101 - TS - Maint. - Building Repairs		148.39	1,000.00	851.61	85.16
530-425-110 - TS - Maint. - Oil & Gas		363.89	13,000.00	12,636.11	97.20
530-440-100 - TS - Maint. - Gravel/Sand/Salt	3,960.00	3,960.00	10,000.00	6,040.00	60.40
530-460-110 - TS - Maint. - Dust Control			12,000.00	12,000.00	100.00
530-470-100 - TS - Maint. - Road/Street Signs			3,000.00	3,000.00	100.00
530-490-110 - TS - Maint. - Maintenance Workwear			1,000.00	1,000.00	100.00
	4,395.85	7,783.20	58,362.00	50,578.80	86.66
Capital Expenditures					
530-600-140 - TS - CAPITAL EXPENDITURES		13,250.00	528,000.00	514,750.00	97.49
	0.00	13,250.00	528,000.00	514,750.00	97.49
TOTAL MAINTENANCE:	11,135.15	47,594.14	770,214.00	722,619.86	93.82
TOTAL TRANSPORTATION SERVICES:	11,135.15	47,594.14	770,214.00	722,619.86	93.82
ENVIRONMENTAL SERVICES					
Professional/Contractual Services					

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540-210-100 - EH&W - Cont. - Pest Control			600.00	600.00	100.00
540-210-200 - EH&W - Cont. - Weed Control			6,000.00	6,000.00	100.00
540-210-300 - EH&W - Cont. - Recycling Services		1,739.12		(1,739.12)	
540-210-310 - EH&W - NVWM Levy - Waste & Recycl			46,200.00	46,200.00	100.00
	0.00	1,739.12	52,800.00	51,060.88	96.71
Maintenance, Materials and Supplies					
540-440-110 - EH&W - Maint. - North Valley Levy	8,669.36	8,669.36		(8,669.36)	
540-440-124 - Landfill - Bi-Annual Monitoring			14,000.00	14,000.00	100.00
	8,669.36	8,669.36	14,000.00	5,330.64	38.08
Capital Expenditures					
540-600-701 - Consultant & Legal Fees		1,914.56	16,912.00	14,997.44	88.68
540-600-702 - Clay and Fill			32,000.00	32,000.00	100.00
540-600-703 - 3:1 Slope - Equip			15,000.00	15,000.00	100.00
	0.00	1,914.56	63,912.00	61,997.44	97.00
TOTAL ENVIRONMENTAL SERVICES:	8,669.36	12,323.04	130,712.00	118,388.96	90.57
PLANNING AND DEVELOPMENT SERVICES					
Wages and Benefits					
560-110-110 - P&D - Building Inspector Contract	700.00	1,700.00	6,000.00	4,300.00	71.67
560-110-120 - P&D - Building Inspector	900.00	4,135.00	27,000.00	22,865.00	84.69
	1,600.00	5,835.00	33,000.00	27,165.00	82.32
Capital Expenditures					
560-600-199 - P&D - Amort - Land Improvements			25,000.00	25,000.00	100.00
	0.00	0.00	25,000.00	25,000.00	100.00
TOTAL PLANNING AND DEVELOPMENT SEF	1,600.00	5,835.00	58,000.00	52,165.00	89.94
RECREATION AND CULTURAL SERVICES					
Wages					
570-110-110 - R&C - Summer Program			6,800.00	6,800.00	100.00
	0.00	0.00	6,800.00	6,800.00	100.00
Professional/Contractual Services					
570-270-100 - R&C - Cont. - Library Maintenance			350.00	350.00	100.00
570-290-100 - R&C - Cont. - Library Requisition			3,504.00	3,504.00	100.00
	0.00	0.00	3,854.00	3,854.00	100.00
Utilities - Heat					
570-300-160 - R&C - Utility - Library Power		158.93	750.00	591.07	78.81
	0.00	158.93	750.00	591.07	78.81
Utilities - Power					
570-310-150 - R&C - Utility - Library Energy		129.43	450.00	320.57	71.24
	0.00	129.43	450.00	320.57	71.24
Maintenance, Materials and Supplies					
570-420-150 - R&C - Supplies - Katepwa Center	20.00	64.93	1,000.00	935.07	93.51
570-430-110 - R&C - Bldg Mat/Supply - Breeze Park			1,000.00	1,000.00	100.00
570-430-120 - R&C - Bldg Mat/Supply - Glenwood Pa			1,000.00	1,000.00	100.00
570-430-130 - R&C - Bldg Mat/Supply - Sandy Beach			1,000.00	1,000.00	100.00
570-430-150 - R&C - Bldg Mat/Supply - Cedar Villa			1,000.00	1,000.00	100.00
570-430-160 - R&C - Library Book Purchase			3,000.00	3,000.00	100.00

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	20.00	64.93	8,000.00	7,935.07	99.19
Grants and Contributions					
570-500-130 - R&C - CAPITAL EXPENDITURES	2,877.40	2,877.40	53,100.00	50,222.60	94.58
	2,877.40	2,877.40	53,100.00	50,222.60	94.58
Other					
570-900-110 - R&C - Canada Day			6,500.00	6,500.00	100.00
570-900-200 - R & C - FireWorks			7,500.00	7,500.00	100.00
	0.00	0.00	14,000.00	14,000.00	100.00
TOTAL RECREATION AND CULTURAL SERV	2,897.40	3,230.69	86,954.00	83,723.31	96.28
UTILITIES					
WATER					
Professional/Contractual Services					
580-290-100 - UT - Water - Laboratory Testing			250.00	250.00	100.00
	0.00	0.00	250.00	250.00	100.00
Maintenance, Materials and Supplies					
580-440-110 - UT - Water - Small Tools & Equipment			1,000.00	1,000.00	100.00
	0.00	0.00	1,000.00	1,000.00	100.00
TOTAL WATER:	0.00	0.00	1,250.00	1,250.00	100.00
TOTAL UTILITIES:	0.00	0.00	1,250.00	1,250.00	100.00
TOTAL EXPENDITURES:	49,161.60	172,579.51	1,420,602.00	1,248,022.49	87.85
CHANGE IN NET-FINANCIAL ASSETS					
Revenues	27,025.37	39,569.83	996,057.00	(956,487.17)	96.03-
Expenditures	49,161.60	172,579.51	1,420,602.00	1,248,022.49	87.85
CHANGE IN NET FINANCIAL ASSETS	(22,136.23)	(133,009.68)	(424,545.00)	291,535.32	68.67
OPERATING SURPLUS/DEFICIT (Chg in Net Asst)	(22,136.23)	(133,009.68)	(424,545.00)	291,535.32	68.67
Transfers					
Transfers In			622,880.00	(622,880.00)	100.00-
Transfers Out			(142,000.00)	142,000.00	100.00
Total Transfers:	0.00	0.00	480,880.00	(480,880.00)	100.00-
CHANGE IN GENERAL SURPLUS	(22,136.23)	(133,009.68)	56,335.00	(189,344.68)	336.10-
ACCOUNT BALANCES	Current	Year to Date	Balance		
Cash and Investments					
110-110-110 - Cash - On Hand - Petty Cash			500.00		
110-110-120 - Cash - Bank - Balance	(19,412.00)	(110,169.89)	618,253.70		
110-110-130 - Cash - Bank - Term Deposit			400,000.00		

District of Katepwa
Statement of Financial Activities - Detailed
For the Period Ending 31/03/2019

	<u>Current</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>	<u>%</u>
110-110-140 - Cash - Special Savings	221.93	643.83	292,390.49		
Total Cash and Investments:	(19,190.07)	(109,526.06)	1,311,144.19		
Municipal Taxes Receivable					
110-200-100 - Municipal - Tax Receivable - Current	(2,325.59)	(15,891.84)	(21,653.59)		
110-200-110 - Municipal - Tax Receivable - Arrears	(335.09)	13,375.27	12,258.77		
110-200-120 - Tax Title Cost Receivable		(8,733.95)			
Total Municipal Taxes Receivable:	(2,660.68)	(11,250.52)	(9,394.82)		
Other Receivables					
110-210-100 - PVSD Tax - Receivable-Current & Arre	(1,249.29)	(6,707.72)	(6,390.17)		
110-320-100 - Accounts Receivable		(2,293.60)	5,055.34		
110-340-110 - GST Receivable - 100% Rebate	891.56	(9,471.52)	2,936.38		
Total Other Receivables:	(357.73)	(18,472.84)	1,601.55		

Certified correct and in accordance with the records Presented to council on

April 16, 2019

Laurie Rudolph
CAO

Don Jewitt
Mayor