

**DISTRICT OF KATEPWA
2011 BUDGET**

REVENUE	2011 Estimate
TOTAL REVENUE	\$890,370.67

EXPENDITURE	2011 Estimate
TOTAL GEN. GOV'T	\$183,600.00
TOTAL TRANSPORTATION	\$316,220.00
TOTAL PROT. SERVICES	\$60,524.00
TOTAL ENVIR. HEALTH	\$593,300.00
VALLEY DEVELOPMENT	\$74,000.00
TOTAL RECREATION	\$52,840.00
TOTAL LIBRARY	22,500.00
TOTAL COMMUNICATION	\$11,000.00
TOTAL EXPENDITURES	\$1,313,984.00

TOTAL REVENUE	\$890,370.67
TOTAL EXPENDITURES	\$1,313,984.00
REVENUE LESS EXPENDITURE	-\$423,613.33
TRANSFERS FROM GENERAL REVENUE	\$424,000.00

SURPLUS	\$386.67
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**** Revenue generated though taxes, grants, servicing fees and sales****

**** Transfer from general revenue from uncompleted projects & appropriated funds****

Transportation includes road improvements
Environment includes lagoon improvements